

Pro-Vision Academy 2018-2019 Adopted Budget		
Fund/Function	2018-2019 Budget	
199-Local		
00-Revenue	\$	(4,000.00)
11-Instruction	\$	8,257.00
51-Maint/Operations	\$	14,606.00
199-Local Total	\$	18,863.00
211-Title I, A		
00-Revenue	\$	(207,295.00)
11-Instruction	\$	207,295.00
211-Title I, A Total	\$	-
224-IDEA-B		
00-Revenue	\$	(77,467.00)
11-Instruction	\$	77,467.00
224-IDEA-B Total	\$	-
240-NSLP		
00-Revenue	\$	(270,435.00)
35-Food Service	\$	270,435.00
240-NSLP Total	\$	-
255-Title II, A		
00-Revenue	\$	(20,692.00)
11-Instruction	\$	20,692.00
255-Title II, A Total	\$	-
258-CSP Grant		
11-Instruction	\$	41,280.00
258-CSP Grant Total	\$	41,280.00
289-Title IV, A		
00-Revenue	\$	(12,344.00)
13-Prof Development	\$	12,344.00
289-Title IV, A Total	\$	-
410-State Textbook		
00-Revenue	\$	(43,881.00)
11-Instruction	\$	43,881.00
410-State Textbook Total	\$	-
420-State FSP		
00-Revenue	\$	(4,935,240.00)
11-Instruction	\$	1,740,505.00
13-Prof Development	\$	125,706.00
23-Campus Leadership	\$	383,512.00
31-Counselor	\$	141,500.00
34-Transportation	\$	420,051.00
35-Food Service	\$	112,028.00
36-Extracurricular	\$	91,594.00
41-Admin	\$	306,137.00
51-Maint/Operations	\$	1,322,800.00
52-Security	\$	57,152.00
53-Data Mgmt	\$	77,990.00
61-Community	\$	12,000.00
71-Debt	\$	3,094.00
420-State FSP Total	\$	(141,171.00)
Grand Total	\$	(81,028.00)